

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014.

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FUND K.S.A.					
GENERAL	79-1946	6	7,372,705	5,695,850	22.444
ROAD & BRIDGE	68-5-100	7	2,190,000	1,411,069	5.561
AIRPORT	3-121	8	218,153	0	
HEALTH	65-204	9	460,750	108,994	0.430
COUNTY BUILDING	19-117	10	746,213	253,684	1.000
PARK MAINTENANCE	19-2803c	11	246,585	182,102	0.718
NOXIOUS WEED	2-1318	12	167,570	128,370	0.506
AMBULANCE	65-6113	13	492,495	301,127	1.187
RURAL FIRE	19-3610	14	175,730	153,652	0.606
BOARD ON AGING	75-5914	15	331,650	99,286	0.392
EMPLOYEE'S BENEFITS	12-16,102	16	2,002,500	1,467,999	5.785
LIBRARY	12-1220	17	482,132	450,364	1.775
SPECIAL EQUIPMENT	12-1,117	18	427,500	0	
BOND AND INTEREST	10-113	19	2,704,200	2,537,308	9.999
SPECIAL ALCOHOL AND DRUG	65-4060	20	9,192	0	
ROAD MACHINERY	68-141G	21			
SPECIAL HIGHWAY IMPROVEMENT	68-589	22			
RURAL FIRE EQUIPMENT	19-119	23			
AMBULANCE EQUIPMENT	19-119	24			
NOXIOUS WEED EQUIPMENT	2-1318	25			
TOTALS			18,027,375	12,789,805	
PUBLICATION					
FINAL ASSESSED VALUATION			253,781,391		50.403

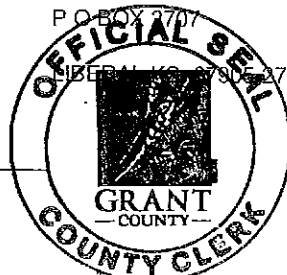
LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: August 6, 2013  
Sheila Brown  
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES,  
CHARTERED  
P.O. BOX 2707



*Marty Long*  
*Carol Higgins*  
*Shirley McHenry*  
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET	13,544,676
2. DEBT SERVICE LEVY IN 2013 BUDGET	0
3. TAX LEVY EXCLUDING DEBT SERVICE	13,544,676

2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2013:	448,559
5. INCREASE IN PERSONAL PROPERTY FOR 2013	
5a. PERSONAL PROPERTY 2013	3,211,117
5b. PERSONAL PROPERTY 2012	3,147,635
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	63,482
6. VALUATION OF ANNEXED TERRITORY FOR 2013:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	0
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	512,041
9. TOTAL ESTIMATED VALUATION JULY 1, 2013	253,684,214
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	253,172,173
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00202
12. AMOUNT OF INCREASE (11 TIMES 3)	27,394
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	13,572,070
14. DEBT SERVICE LEVY IN THIS 2013 BUDGET	0
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	\$13,572,070

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDG 12,789,805

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2012 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20 VEH TAX
GENERAL	4,648,753	120762	2307	11149
ROAD & BRIDGE	2,356,924	61227	1170	5653
AIRPORT	66,667	1732	33	160
HEALTH	124,158	3225	62	298
COUNTY BUILDING	284,271	7385	141	682
EMPLOYEE BENEFITS	1,468,972	38160	729	3523
AMBULANCE	415,944	10805	206	998
PARK	235,092	6107	117	564
NOXIOUS WEED	156,737	4072	78	376
RURAL FIRE DISTRICT	192,870	5010	96	463
BOARD ON AGING	390,174	10138	194	936
LIBRARY	529,030	13743	263	1269
BOND & INTEREST	2,675,084	69491	1328	6416
TOTAL	13,544,676	351,854	6,722	32,484

0.02598  
MVT FACTOR

0.00050  
RVT FACTOR

0.00240  
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2012 AMOUNT	2013 AMOUNT	2014 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	150,000	150,000	150,000	12-1,117
ROAD & BRIDGE	SPECIAL HWY	360,000			68-589
ROAD & BRIDGE	SPECIAL EQUIP	360,000			68-141f
FIRE DISTRICT	SPECIAL FIRE EQUIP.	75,000	45,000	45,000	19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP	70,000			2-1318
AMBULANCE	SPECIAL AMBULANCE	20,000			12-1,117
TOTAL		1,035,000	195,000	195,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 1/1/2013	DATE DUE		AMOUNT DUE 2013		AMOUNT DUE 2014	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
LIBRARY BUILDING	April-03 2003	5.30	1,800,000	0	5-1 & 11-1	11-1		20,000		
LIBRARY BUILDING - COOP		0.00%	200,000	20,000	N/A	6-18				
CARE HOME BONDS	2006 2,011	4.50%	7,750,000	0	4-1 & 10-1	10-1	125,525	815,000	101,075	840,000
CARE HOME BDS REFUNDED		VARIOUS		4,380,000			268,450	650,000	245,050	650,000
HOSPITAL - A	2007	VARIOUS	9,750,000	7,150,000	4-1 & 10-1	10-1	238,550	650,000	218,075	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	7,150,000	4-1 & 10-1	10-1				
TOTAL				18,700,000			632,525	2,135,000	564,200	2,140,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2012	PAYMENTS DUE 2012	PAYMENTS DUE 2013
NONE							
TOTAL							

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,590,969	2,025,056	698,387
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		5,534,236	4,700,850	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		20,783	12,500	10,000
INTEREST ON DELINQUENT TAXES		12,789	9,000	9,000
MOTOR VEHICLE TAX		172,909	150,432	134,218
MINERAL PRODUCTION TAX		285,776	178,142	175,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		53,259	40,000	40,000
MORTGAGE REGISTRATION FEES		266,949	85,000	85,000
MOTOR VEHICLE INSPECTION		7,740	5,000	5,000
MOTOR VEHICLE REGISTRATION		23,628	15,000	15,000
ANTIQUE TAGS		965	750	750
LEINHOLDERS FEES				
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		31,525	30,000	30,000
INTEREST ON TAXES		3,815	4,500	4,500
CHARGES FOR SERVICES:				
TRANSFER STATION FEES		292,185	285,000	285,000
OTHER:				
MISCELLANEOUS		24,724	25,000	25,000
GRANTS AND EMERGENCY MANAGEMENT		0		
CITY OF ULYSSES		125,030	120,000	120,000
REIMBURSEMENTS		36,544	35,000	35,000
LAW ENFORCEMENT		3,693	3,500	3,500
ROYALTIES		1,529	1,500	1,500
SALE OF ASSETS		0		
TOTAL RECEIPTS		6,898,079	5,701,174	978,468
RESOURCES AVAILABLE		8,489,048	7,726,230	1,676,855

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
RESOURCES AVAILABLE		8,489,048	7,726,230	1,676,855
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		63,949	65,000	63,726
COMMODITIES		2,420	1,000	100
CONTRACTUAL		20,867	22,000	15,224
CAPITAL OUTLAY		0		
TOTAL		87,236	88,000	79,050
COUNTY CLERK				
PERSONAL SERVICE		86,041	90,000	86,212
COMMODITIES		1,780	6,000	988
CONTRACTUAL		5,294	9,000	6,300
CAPITAL OUTLAY		860		
TOTAL		93,975	105,000	93,500
COUNTY TREASURER				
PERSONAL SERVICE		124,062	137,400	117,745
COMMODITIES		4,915	8,500	6,700
CONTRACTUAL		10,921	16,100	13,255
CAPITAL OUTLAY				
TOTAL		139,898	162,000	137,700
COUNTY ATTORNEY				
PERSONAL SERVICE		57,476	60,000	60,000
COMMODITIES		2,632	3,000	1,500
CONTRACTUAL		167,271	175,000	142,925
CAPITAL OUTLAY			2,500	
TOTAL		227,379	240,500	204,425
CLERK OF DISTRICT COURT				
COMMODITIES		6,861	10,500	8,925
CONTRACTUAL		91,966	124,500	105,825
CAPITAL OUTLAY		10,547		
TOTAL		109,374	135,000	114,750
COURTHOUSE GENERAL				
PERSONAL SERVICE		33,570	35,000	35,000
COMMODITIES		12,914	20,000	20,000
CONTRACTUAL		268,348	445,000	500,000
CAPITAL OUTLAY		2,655		
TOTAL		317,487	500,000	555,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
REGISTER OF DEEDS				
PERSONAL SERVICE		89,518	92,000	79,244
COMMODITIES		1,321	1,650	1,275
CONTRACTUAL		4,281	7,190	5,195
CAPITAL OUTLAY				
TOTAL		95,120	100,840	85,714
APPRAISER				
PERSONAL SERVICE		70,523	72,000	72,141
COMMODITIES		3,599	187,205	5,000
CONTRACTUAL		167,222	5,000	190,470
CAPITAL OUTLAY		142	500	500
TOTAL		241,486	264,705	268,111
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		54,676	60,000	60,000
CAPITAL OUTLAY		331		
TOTAL		55,007	60,000	60,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		48,000	48,873	51,662
APPROPRIATIONS				
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,414,962</b>	<b>1,704,918</b>	<b>1,649,912</b>
ELECTION				
PERSONAL SERVICES		48,121	52,000	45,050
COMMODITIES		3,304	7,000	2,000
CONTRACTUAL		14,124	11,000	15,000
CAPITAL OUTLAY		0		
TOTAL		65,549	70,000	62,050
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		652,993	660,000	576,122
COMMODITIES		137,867	130,000	152,092
CONTRACTUAL		135,610	175,000	113,177
CAPITAL OUTLAY				
TOTAL		926,470	965,000	841,391
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		57,610	63,000	58,990
COMMODITIES		8,886	9,750	6,250
CONTRACTUAL		11,398	20,650	14,150
CAPITAL OUTLAY		2,169		
TOTAL		80,063	93,400	79,390



GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
JUVENILE DETENTION CONTRACTUAL		42,892	46,313	40,165
TOTAL PUBLIC SAFETY		1,049,425	1,104,713	960,946
NATURAL RESOURCES:				
TRANSFER STATION				
PERSONAL SERVICES		124,571	130,000	133,151
CONTRACTUAL		216,790	265,000	236,100
COMMODITIES		36,575	50,000	46,200
CAPITAL OUTLAY/TRANSFER		29,004	50,000	85,000
TOTAL		406,940	495,000	500,451
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		174,000	180,000	153,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		25,000	25,000	21,250
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		61,639	65,000	55,250
WEATHER MODIFICATION				
CONTRACTUAL				
TOTAL NATURAL RESOURCES		667,579	765,000	729,951
HEALTH:				
HOSPITAL BOARD		1,049,844	1,050,000	1,050,000
BOARD OF AGING		370,000		
MENTAL HEALTH		108,768	114,206	97,075
DEVELOPMENTALLY DISABLED		66,600	82,093	69,779
TOTAL HEALTH		1,595,212	1,246,299	1,216,854
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE		1,021,824	1,010,676	1,010,676
ASSISTED LIVING		88,422	121,237	121,237
TOTAL SOCIAL SERVICES		1,110,246	1,131,913	1,131,913
COLLEGE REPAYMENT		0	0	15,000
ECONOMIC DEVELOPMENT:				
REVOLVING FUND				
CONTRACTUAL			100,000	50,000
TOTAL ECONOMIC DEVELOPMENT		0	100,000	50,000
CULTURAL AND RECREATION:				
HISTORICAL				
APPROPRIATION		142,000	142,000	120,700
TOTAL		142,000	142,000	120,700

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
TRANSFER TO SPECIAL EQUIPMENT		150,000	150,000	127,500
OTHER APPROPRIATION		137,843	325,000	1,025,000
APPROPRIATION - WEKANDO		131,176	288,000	282,879
TOTAL EXPENDITURES		6,463,992	7,027,843	7,372,705
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,025,056	698,387	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,372,705
TAX REQUIRED				5,695,850
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				5,695,850
BUDGET AUTHORITY		7,719,785	7,668,887	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		149,426	132,229	306,381
AD VALOREM TAX		2,352,765	2,383,346	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		9,183	7,973	7,000
MOTOR VEHICLE TAX		73,833	62,682	68,050
SPECIAL CITY/CO HWY FUND		362,486	341,583	372,500
COUNTY EQUALIZATION FUND		11,363	11,516	10,000
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
COUNTY ENGINEER		32,090	16,552	15,000
TOTAL RECEIPTS		2,841,720	2,823,652	472,550
RESOURCES AVAILABLE		2,991,146	2,955,881	778,931
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		692,473	750,000	650,000
CONTRACTUAL		28,667	150,000	81,500
COMMODITIES		1,101,986	1,300,000	1,103,950
CAPITAL OUTLAY		38,463	100,000	34,000
TOTAL		1,861,589	2,300,000	1,869,450
ADMINISTRATIVE				
PERSONAL SERVICE		202,047	224,500	209,172
CONTRACTUAL		61,763	100,000	96,850
COMMODITIES		7,807	10,000	5,028
CAPITAL OUTLAY		5,711	15,000	9,500
TOTAL		277,328	349,500	320,550
TRANSFERS - SPEC HWY		360,000		
TRANSFERS - SPEC EQUIP		360,000		
TOTAL EXPENDITURES		2,858,917	2,649,500	2,190,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		132,229	306,381	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,190,000
TAX REQUIRED				1,411,069
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				1,411,069
BUDGET AUTHORITY		2,920,000	2,920,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		104,174	178,059	188,628
AD VALOREM TAX		122,944	67,619	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		322	167	100
MOTOR VEHICLE TAX		938	2,286	1,925
RENTS		26,069	25,351	25,000
ROYALTY		2,872	15,146	2,500
MISCELLANEOUS		479		
TOTAL RECEIPTS		153,624	110,569	29,525
RESOURCES AVAILABLE		257,798	288,628	218,153
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		66,649	100,000	138,153
COMMODITIES		875		
CAPITAL OUTLAY		0		
COUNTY SHARE OF PROJECT		12,215		80,000
TOTAL EXPENDITURES		79,739	100,000	218,153
UNENCUMBERED CASH BALANCE, DECEMBER 31		178,059	188,628	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				218,153
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		161,900	190,200	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		284,971	193,300	127,671
AD VALOREM TAX		63,139	126,155	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		496	500	500
MOTOR VEHICLE TAX		6,692	2,716	3,585
CHARGES FOR SERVICES		202,401	185,000	170,000
FEDERAL REIMBURSEMENTS & GRANTS		49,300	50,000	50,000
TOTAL RECEIPTS		322,028	364,371	224,085
RESOURCES AVAILABLE		606,999	557,671	351,756
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		226,539	265,000	276,000
CONTRACTUAL		62,286	65,000	105,000
COMMODITIES		109,247	100,000	79,750
CAPITAL OUTLAY		15,627		
TOTAL EXPENDITURES		413,699	430,000	460,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		193,300	127,671	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				460,750
TAX REQUIRED				108,994
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				108,994
BUDGET AUTHORITY		489,354	460,750	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2014

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		346,617	565,973	483,871
AD VALOREM TAX		285,187	287,497	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		834	566	450
MOTOR VEHICLE TAX		1,963	4,835	8,208
INSURANCE		34,716		
TOTAL RECEIPTS		322,700	292,898	8,658
RESOURCES AVAILABLE		669,317	858,871	492,529
EXPENDITURES:				
COMMODITIES		4,680		
CONTRACTUAL SERVICES		86,081	375,000	746,213
HOSPITAL PROJECT				
CAPITAL OUTLAY		12,603		
CARE HOME PROJECT				
TOTAL EXPENDITURES		103,344	375,000	746,213
UNENCUMBERED CASH BALANCE, DECEMBER 31		565,973	483,871	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				746,213
TAX REQUIRED				253,684
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				253,684
BUDGET AUTHORITY		585,700	722,700	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		36,346	45,801	34,195
AD VALOREM TAX		242,642	238,227	XXXXXXXXXXXXXXX
DELINQUENT TAX		877	519	500
MOTOR VEHICLE TAX		6,326	5,601	6,788
OTHER:				
DONATIONS		1,000		
RENTS		23,013	23,000	23,000
TOTAL RECEIPTS		273,858	267,347	30,288
RESOURCES AVAILABLE		310,204	313,148	64,483
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		152,201	157,000	124,035
CONTRACTUAL		89,561	87,553	94,950
COMMODITIES		22,434	34,400	27,600
CAPITAL OUTLAY		207		
TOTAL EXPENDITURES		264,403	278,953	246,585
UNENCUMBERED CASH BALANCE, DECEMBER 31		45,801	34,195	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				246,585
TAX REQUIRED				182,102
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				182,102
BUDGET AUTHORITY		283,900	290,100	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		14,184	13,993	14,424
AD VALOREM TAX		154,893	158,698	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		542	330	250
MOTOR VEHICLE TAX		3,976	3,903	4,526
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		16,598	20,000	20,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		176,009	182,931	24,776
RESOURCES AVAILABLE		190,193	196,924	39,200
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		87,416	97,500	96,300
CONTRACTUAL		3,827	10,000	8,300
COMMODITIES		14,957	75,000	62,970
CAPITAL OUTLAY				
TRANSFER TO EQUIP FUND		70,000		
TOTAL EXPENDITURES		176,200	182,500	167,570
UNENCUMBERED CASH BALANCE, DECEMBER 31		13,993	14,424	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				167,570
TAX REQUIRED				128,370
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				128,370
BUDGET AUTHORITY		190,941	197,141	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	



AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		19,929	56,317	43,609
AD VALOREM TAX		402,662	420,608	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,446	889	750
MOTOR VEHICLE TAX		10,698	10,201	12,009
OTHER:				
FEES		137,451	135,000	135,000
DONATIONS AND GRANTS		39,661		
TOTAL RECEIPTS		591,918	566,698	147,759
RESOURCES AVAILABLE		611,847	623,015	191,368
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		422,925	460,676	435,000
CONTRACTUAL		58,877	51,500	33,000
COMMODITIES		41,417	37,230	24,495
CAPITAL OUTLAY		12,311	30,000	
TRANSFERS		20,000		
TOTAL EXPENDITURES		555,530	579,406	492,495
UNENCUMBERED CASH BALANCE, DECEMBER 31		56,317	43,609	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				492,495
TAX REQUIRED				301,127
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				301,127
BUDGET AUTHORITY		556,279	579,406	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		18,271	22,028	16,009
AD VALOREM TAX		185,429	195,210	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		718	500	500
MOTOR VEHICLE TAX		5,910	5,011	5,569
GRANTS AND DONATIONS		6,500		
TOTAL RECEIPTS		198,557	200,721	6,069
RESOURCES AVAILABLE		216,828	222,749	22,078
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		35,525	79,500	72,500
CONTRACTUAL SERVICES		44,916	42,240	41,730
COMMODITIES		17,267	17,500	15,950
CAPITAL OUTLAY		22,092	22,500	16,150
TRANSFER		75,000	45,000	29,400
REIMBURSEMENTS				
TOTAL EXPENDITURES		194,800	206,740	175,730
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,028	16,009	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				175,730
TAX REQUIRED				153,652
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				153,652
BUDGET AUTHORITY		198,536	206,740	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2014

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		99,657	115,537	170,598
AD VALOREM TAX			394,735	XXXXXXXXXXXXXX
DELINQUENT TAX			500	500
MOTOR VEHICLE TAX				11,266
GENERAL FUND APPROPRIATION		270,000		
REIMBURSEMENTS-REMAINING FUNDS				
REIMBURSEMENTS		40,133	50,000	50,000
TOTAL RECEIPTS		310,133	445,235	61,766
RESOURCES AVAILABLE		409,790	560,772	232,364
EXPENDITURES:				
PERSONAL		220,408	308,699	308,252
CONTRACTUAL		31,711	52,975	8,548
COMMODITIES		12,782	23,000	2,850
CAPITAL OUTLAY		29,352	5,500	12,000
TOTAL EXPENDITURES		294,253	390,174	331,650
UNENCUMBERED CASH BALANCE, DECEMBER 31		115,537	170,598	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				331,650
TAX REQUIRED				99,286
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				99,286
BUDGET AUTHORITY			390,174	
BUDGET LAW VIOLATION				
CASH BASIS LAW VIOLATION				

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		661,217	628,187	409,089
AD VALOREM TAX		1,400,856	1,485,495	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,083	4,000	3,000
MOTOR VEHICLE TAX		37,311	33,907	42,412
REIMBURSEMENTS		130,944	80,000	80,000
PREMIUM REFUND-BC/BS				
TOTAL RECEIPTS		1,574,194	1,603,402	125,412
RESOURCES AVAILABLE		2,235,411	2,231,589	534,501
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,607,224	1,822,500	2,002,500
TOTAL EXPENDITURES		1,607,224	1,822,500	2,002,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		628,187	409,089	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,002,500
TAX REQUIRED				1,467,999
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				1,467,999
BUDGET AUTHORITY		1,990,000	1,985,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

	<u>ACTUAL</u> <u>2012</u>	<u>ESTIMATE</u> <u>2013</u>	<u>2014</u>
WORKCOMP	69,402	77,500	82,500
FICA	259,185	275,000	290,000
KPERS	260,967	275,000	285,000
HEALTH	986,916	1,150,000	1,300,000
UNEMPLOYMENT	7,700	15,000	15,000
OTHER	23,054	30,000	30,000
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,607,224</b>	<b>1,822,500</b>	<b>2,002,500</b>
	0	0	0

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		8,299	10,199	15,493
AD VALOREM TAX		514,072	535,031	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,960	1,165	1,000
MOTOR VEHICLE TAX		15,868	13,784	15,275
TOTAL RECEIPTS		531,900	549,980	16,275
RESOURCES AVAILABLE		540,199	560,179	31,768
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		530,000	544,686	482,132
TOTAL EXPENDITURES		530,000	544,686	482,132
UNENCUMBERED CASH BALANCE, DECEMBER 31		10,199	15,493	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				482,132
TAX REQUIRED				450,364
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				450,364
BUDGET AUTHORITY		530,000	544,686	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

2013

425,000 LIBRARY GENERAL FUNDS  
119,686 LIBRARY SPECIAL BENEFITS

544,686

2014

361,250  
120,882

482,132

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		370,909	406,167	300,000
GENERAL FUND		150,000	150,000	127,500
TOTAL RECEIPTS		150,000	150,000	127,500
RESOURCES AVAILABLE		520,909	556,167	427,500
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT		0		
CAPITAL OUTLAY		114,742	256,167	427,500
TOTAL EXPENDITURES		114,742	256,167	427,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		406,167	300,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				427,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		425,000	450,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2014

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		99,951	86,677	105,657
AD VALOREM TAX		2,687,677	2,705,054	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,688	6,000	4,000
MOTOR VEHICLE TAX		92,712	75,451	77,235
MISCELLANEOUS		32		
TOTAL RECEIPTS		2,791,109	2,786,505	81,235
RESOURCES AVAILABLE		2,891,060	2,873,182	186,892
EXPENDITURES:				
BOND PRINCIPLE		2,100,000	2,135,000	2,140,000
BOND INTERST		704,383	632,525	564,200
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		2,804,383	2,767,525	2,704,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		86,677	105,657	XXXXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,704,200
TAX REQUIRED				2,517,308
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2013 AD VALOREM TAX				2,537,308
BUDGET AUTHORITY		2,804,383	2,767,525	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ADOPTED BUDGET

STATE OF KANSAS  
GRANT COUNTY  
2014

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		21,192	15,192	9,192
INTERGOVERNMENTAL:				
LIQUOR TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		21,192	15,192	9,192
EXPENDITURES:				
ALCOHOLIC TREATMENT		6,000	6,000	9,192
TOTAL EXPENDITURES		6,000	6,000	9,192
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,192	9,192	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				9,192
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		27,036	15,192	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	



ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	1,914,522
TRANSFER FROM	
ROAD AND BRIDGE FUND	360,000
RESOURCE AVAILABLE	2,274,522
EXPENDITURES:	
CAPITAL OUTLAY	455,542
TOTAL EXPENDITURES	455,542
UNENCUMBERED CASH BAL., DECEMBER 31	1,818,980

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	2,387,478
TRANSFER FROM	
ROAD AND BRIDGE FUND	360,000
RESOURCE AVAILABLE	2,747,478
EXPENDITURES:	
CAPITAL OUTLAY	6,450
TOTAL EXPENDITURES	6,450
UNENCUMBERED CASH BAL., DECEMBER 31	2,741,028

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	257,435
TRANSFER FROM RURAL FIRE FUND	75,000
RESOURCE AVAILABLE	332,435
	6
EXPENDITURES:	
CAPITAL OUTLAY	96,734
TOTAL EXPENDITURES	96,734
UNENCUMBERED CASH BAL., DECEMBER 31	235,701

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	181,318
TRANSFER FROM AMBULANCE FUND	20,000
OTHER	
RESOURCE AVAILABLE	201,318
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	201,318

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	152,300
TRANSFER FROM NOXIOUS WEED FUND	70,000
RESOURCE AVAILABLE	222,300
EXPENDITURES: CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	222,300

STATE OF KANSAS  
GRANT COUNTY  
2014

PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	265
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	842
RESOURCE AVAILABLE	1,107
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	930
TOTAL EXPENDITURES	930
UNENCUMBERED CASH BAL., DECEMBER 31	177

STATE OF KANSAS  
GRANT COUNTY  
2014

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	32,467
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	15,087
RESOURCE AVAILABLE	47,554
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	8,586
TOTAL EXPENDITURES	8,586
UNENCUMBERED CASH BAL., DECEMBER 31	38,968

STATE OF KANSAS  
GRANT COUNTY  
2014

911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	114,679
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	81,733
RESOURCE AVAILABLE	196,412
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	64,782
TOTAL EXPENDITURES	64,782
UNENCUMBERED CASH BAL., DECEMBER 31	131,630



STATE OF KANSAS  
GRANT COUNTY  
2014

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BAL., JANUARY 1	24,568
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	13,043
USE OF MONEY & PROPERTY	
INTEREST	33
RESOURCE AVAILABLE	37,644
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	5,260
TOTAL EXPENDITURES	5,260
UNENCUMBERED CASH BAL., DECEMBER 31	32,384

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 6th DAY OF AUGUST, 2013 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2013 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,463,992	19.43	7,027,843	16.35	7,372,705	5,695,850	22.45
ROAD & BRIDGE	2,858,917	8.26	2,649,500	8.29	2,190,000	1,411,069	5.56
AIRPORT	79,739	0.43	100,000	0.23	218,153	0	0.00
HEALTH	413,699	0.22	430,000	0.44	460,750	108,994	0.43
COUNTY BUILDING	103,344	1.00	375,000	1.00	746,213	253,684	1.00
PARK/BUILDING MAINT.	264,403	0.85	278,953	0.83	246,585	182,102	0.72
NOXIOUS WEED	176,200	0.54	182,500	0.55	167,570	128,370	0.51
AMBULANCE	555,530	1.41	579,406	1.46	492,495	301,127	1.19
RURAL FIRE	194,800	0.65	206,740	0.68	175,730	153,652	0.61
BOARD ON AGING	294,253	0.00	390,174	1.37	331,650	99,286	0.39
EMPLOYEES' BENEFITS	1,607,224	4.92	1,822,500	5.17	2,002,500	1,467,999	5.79
LIBRARY	530,000	1.80	544,686	1.86	482,132	450,364	1.78
BOND & INTEREST	2,804,383	9.43	2,767,525	9.41	2,704,200	2,537,308	10.00
SPECIAL ALCOHOL	6,000		6,000		9,192	0	0.00
ROAD MACHINERY	455,542						
SPEC HWY IMPR FUND	6,450						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	114,742		256,167		427,500	0	0.00
TOTALS	16,929,218	48.94	17,616,994	47.64	18,027,375	12,789,805	50.43
LESS: TRANSFERS	(1,035,000)		(195,000)		(195,000)		
NET EXPENDITURES	15,894,218		17,421,994		17,832,375		
TOTAL TAX LEVIED	13,986,038		13,544,676		XXXXXXXXXXXXXX		
ASSESSED VALUATION	285,735,405		284,270,762		253,684,214		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2011		2012		2013		
G.O. BONDS	22,975,000		20,800,000		18,700,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	22,975,000		20,800,000		18,700,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Sheila Brown*  
CLERK



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}  
COUNTY OF GRANT}

Geneva Amy Ramos, being first duly sworn,

That she is the Advertising Representative for News, a weekly newspaper printed in the State and published in and of general circulation in Grant County, Kansas, with a general paid circulation basis in Grant County, Kansas, and that she is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least times a year; has been so published continuously in said county and state for a period of more than five years prior to the first publication of said newspaper and has been admitted at the post office of Grant County as second class matter.

That the attached notice is a true copy thereof published in the regular and entire issue of said newspaper on two consecutive weeks, the first publication being made as aforesaid on the 2nd day of July, 2013, with subsequent publications being made on the following dates:

Aug 1, 2013

Aug 8, 2013

Aug 15, 2013

(Sign)

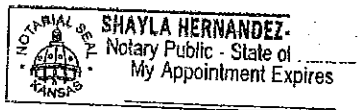
Subscribed and sworn to before me this 8

August, 2013

Shayla Hernandez-Liquori

My commission expires 12/31/19

(stamp)



Publication fee \$ 404.00

Notary fee \$ 0

Additional copies \$ 0

Total Fee \$ 404.00

## PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 25, 2013, 1x

NOTICE OF BUDGET HEARING

2014

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 6th DAY OF AUGUST, 2013, AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2013 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

### BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,463,992	19.43	7,027,843	16.35	7,372,705	5,695,850	22.45
ROAD & BRIDGE	2,858,917	8.26	2,649,500	8.29	2,190,000	1,411,089	5.56
AIRPORT	79,739	0.43	100,000	0.23	218,153	0	0.00
HEALTH	413,699	0.22	430,000	0.44	480,750	108,994	0.43
COUNTY BUILDING	103,344	1.00	375,000	1.00	746,213	253,684	1.00
PARK/BUILDING MAINT.	284,403	0.85	278,953	0.83	246,585	182,102	0.72
NOXIOUS WEED	176,200	0.54	182,500	0.55	167,570	128,370	0.51
AMBULANCE	865,530	1.41	579,406	1.46	492,495	301,127	1.19
RURAL FIRE	194,800	0.65	206,740	0.68	175,730	153,652	0.81
BOARD ON AGING	294,253	0.00	390,174	1.37	331,650	99,286	0.39
EMPLOYEES' BENEFITS	1,607,224	4.92	1,822,500	5.17	2,002,500	1,467,999	5.79
LIBRARY	530,000	1.80	544,686	1.86	482,132	450,364	1.78
BOND & INTEREST	2,804,383	9.43	2,767,525	9.41	2,704,200	2,537,308	10.00
SPECIAL ALCOHOL	6,000		6,000		9,192	0	0.00
ROAD MACHINERY	455,542						
SPEC HWY IMPR FUND	8,450						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	114,742		256,167				
TOTALS	16,929,218	48.94	17,616,994	47.64	18,027,375	12,789,805	50.43
LESS: TRANSFERS	(1,035,000)		(195,000)		(195,000)		
NET EXPENDITURES	15,894,218		17,421,994		17,832,375		
TOTAL TAX LEVIED	13,986,038		13,544,676		XXXXXXXXXXXXXX		
ASSESSED VALUATION	265,735,405		284,270,762		253,684,214		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2011							
G.O. BONDS	22,975,000		20,800,000		18,700,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	22,975,000		20,800,000		18,700,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

Sheila Brown  
CLERK

